2011

Name of County:

Stafford County

## FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2009	Esitmate 2010	Year 2011
Unencumbered Cash Balance Jan I	15,716	8,012	8,097
Receipts:			<u></u>
Ad Valorem Tax	1,172	3,600	XXXXXXXXXXXXXXXXX
Delinquent Tax	0	77	0
Motor Vehicle Tax	0	2	61
Recreational Vehicle Tax	0	6	1
16/20M Vehicle Tax	0	0	7
LAVIR	0	0	0
Slider	_0	0	0
Other	27	0	0
Interest on Idle Funds	0	0	0
Total Receipts	1,199	3,685	69
Resources Available:	16,915	11,697	8,166
Expenditures:	2.017	7.000	4.100
Operations	2,047	3,600	4,100
Mowing	2,362	0	()
Captial Outlay	0	0	8,166
Other	4,494	0	0
Total Expenditures	8,903	3,600	12,266
Unencumbered Cash Balance Dec 31	8,012	8,097	XXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Tot	12,266		
	4,100		
Delinquen	0		
1	4,100		

### ALLOCATION OF MVT AND RVT

2010 Budgeted Fund	ī	Budget Tax Levy	Al	Allocation for Year 2011		
Names		Amounts for 2010	MVT	RVI	16/20M Vehicle	
	0	3,600	61	1	7	
	0		0	0	0	
	Total	3,600	61	1	7	

MVT Estimate	61		
•	RVT Estimate	1	
	16	/20M Vehicle Estimate	7

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# St. Francis Xavier Cemetery District # 14 Stafford County

2011

## Computation to Determine Limit for 2011

			Amount of Levy
		\$	3,600
	Debt Service Levy in 2010 Budget -	\$_	0
3.	Tax Levy Excluding Debt Service	\$ <u> </u>	3,600
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:		
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 104,738		
	5b. Personal Property 2009 - 104,984		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010: 3,823		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 3,823		
8.	Total Estimated Valuation July 1,2010 3,549,606		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,545,783		
10.	Factor for Increase (7 divided by 9) 0.00108		
11.	Amount of Increase (10 times 3) +	\$_	4
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$_	3,604
13.	Debt Service Levy in this 2011 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	3,604

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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### SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.
A resolution expressing the property taxation policy of the Board of St. Francis Xavier Cemetery District # 14 with respect to financing the 2011 annual budget for St. Francis Xavier Cemetery District # 14 , Stafford County , Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 St. Francis Xavier Cemetery District # 14 budget exceed the amount levied to finance the 2010 St. Francis Xavier Cemetery District # 14 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness.
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, St. Francis Xavier Cemetery District # 14 provides essential services to district residents;
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the St. Francis Xavier Cemetery District # 14 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 St. Francis Xavier Cemetery District # 14 budget as defined above.
Adopted this day of, 2010 by the St. Francis Xavier Cemetery District # 14 Board, Stafford County, Kansas.
DISTRICT BOARD
Bill Bordewick. , Chair/President
, Member

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, Member

(Attach a signed copy to the budget